

Current Status – Budgets and Accounting

The Governor's proposed Fiscal Year (FY) 2019-20 budget was released January 10. The Sierra Nevada Conservancy's (SNC) base funding that comes from the Environmental License Plate Fund (ELPF) and pays for staff, programs, and operations remains virtually unchanged. The following funding was also received for support: \$85,000 in Prop. 84 funding; \$237,000 in Prop. 1 funding; and \$511,000 in Prop 68 funding.

At the end of 2018, the SNC entered into a Good Neighbor Agreement with the U.S. Forest Service's Plumas National Forest for a total of \$7.2 million dollars. In order to accommodate expenditure of this funding, the SNC requested an increase in our Federal Trust Fund authorization in October of last year. SNC recently received notice that this request was approved, increasing this fund from \$291,000 to \$2.367 million.

The California State accounting system, FI\$Cal, now has data for 66 departments, including SNC, available for the public to view. This data, which will be updated on a monthly basis, can be accessed on the FI\$Cal website at <http://open.fiscal.ca.gov/>.

The current status of SNC's FY 2018-19 budget can be viewed on page two of this report.

Current Status – Human Resources

On December 17, 2018, Angela Avery was appointed as SNC's Executive Officer. Angie has worked for SNC since 2007 in a variety of roles but most recently as SNC's Policy and Outreach Division Chief.

The current SNC staff and Board organizational charts can be viewed on page three and four of this report.

Current Status – Facilities

In December, the SNC's Eastside office was relocated from Bishop to Mammoth Lakes. The new office is more centrally located, which helped SNC recruit Matt Driscoll, who serves as the East Subregion Area Representative.

Recommendation

This is an informational item only; no formal action is needed by the Board at this time, although Boardmembers are encouraged to share their thoughts and comments.

**2018-19 SNC BUDGET
 as of March 2019**

Environmental License Plate Fund (ELPF) Support Budget		
<i>Personal Services</i>	<i>Budget</i>	<i>Expended thru Dec</i>
SALARIES & WAGES AND BENEFITS	\$ 3,534,714	\$ 1,621,246
<i>Operating Expenses & Equipment</i>	<i>Budget</i>	<i>Expended thru Dec</i>
GENERAL OPERATING EXPENSE	\$ 167,112	\$ 74,185
TRAVEL	\$ 95,000	\$ 34,082
TRAINING	\$ 31,214	\$ 15,792
FACILITIES	\$ 333,347	\$ 300,392
UTILITIES	\$ 24,800	\$ 4,946
CONTRACTS - INTERAGENCY AGREEMENT <small>(includes SCO \$2,067, CalHR \$7,100, Legal \$3,475, SCIF monthly fees \$3,483; SPB Compliance Review \$4,576)</small>	\$ 21,653	\$ 17,077
CONTRACTS - EXTERNAL <small>(includes IT Services \$60,300, Landmark Environmental Svcs \$9,900)</small>	\$ 75,200	\$ 74,900
INFORMATION TECHNOLOGY	\$ 91,891	\$ 41,201
EQUIPMENT - New Vehicles	\$ 80,000	
VEHICLE OPERATIONS & MAINTENANCE	\$ 29,193	\$ 7,519
Total Operating Expenses & Equipment	\$ 949,410	\$ 570,094
Total Personal Services & OE&E Budget	\$ 4,484,124	\$ 2,191,340

<i>Federal Funding</i>	<i>Projected</i>	<i>Received thru Dec</i>
US FOREST SERVICE - WIP	\$ 50,000	\$ 27,071
US FOREST SERVICE - Plumas NF Good Neighbor Authority	\$ 25,000	
Total Federal Funding	\$ 75,000	\$ 27,071

<i>Timber Regulation and Forest Restoration Fund</i>	<i>Budget</i>	<i>Expended thru Dec</i>
LOCAL ASSISTANCE	\$ 1,000,000	\$ -

<i>Prop 1</i>	<i>Budget</i>	<i>Expended thru Dec</i>
LOCAL ASSISTANCE	\$ 4,700,000	\$ -
PROGRAM DELIVERY	\$ 200,000	\$ 100,729
PLANNING & MONITORING	\$ 100,000	\$ -
Total Prop 1 Budget	\$ 5,000,000	\$ 100,729

<i>Prop 68</i>	<i>Budget</i>	<i>Expended thru Dec</i>
LOCAL ASSISTANCE - Conservancy Allocation	\$ 10,675,000	\$ -
LOCAL ASSISTANCE - Forest Restoration Allocation	\$ 20,625,000	\$ -
PROGRAM DELIVERY - Conservancy Allocation	\$ 342,000	\$ 10,839
PROGRAM DELIVERY - Forest Restoration Allocation	\$ 418,000	\$ 8,417
PLANNING & MONITORING - Conservancy Allocation	\$ 2,000,000	\$ -
PLANNING & MONITORING - Forest Restoration Allocation	\$ 2,285,000	\$ -
Total Prop 68 Budget	\$ 36,345,000	\$ 19,256

<i>Prop 84</i>	<i>Budget</i>	<i>Expended thru Dec</i>
LOCAL ASSISTANCE	\$ 300,000	\$ -
PROGRAM DELIVERY	\$ 52,000	\$ 33,422
PLANNING & MONITORING	\$ 70,000	\$ 35,411
Total Prop 84 Budget	\$ 422,000	\$ 68,833

<i>Reimbursements</i>	<i>Projected</i>	<i>Received thru Dec</i>
CALFIRE GRANT 2017-18	\$ 239,220	
CALFIRE GRANT 2018-19	\$ 17,886	
STEWARDSHIP COUNCIL	\$ 5,000	
NDRC	\$ 253,755	
Total Reimbursements	\$ 515,861	\$ -

Agenda Item VIb
 Administrative Update



January 2019

Angie Avery
Executive Officer
(Pending CalHR Approval)

Mandy Vance
 Watershed Improvement
 Program Coordinator
 Located in Mariposa

Tristyn Armstrong
 Administrative
 Assistant
 Board Liaison

Bob Kingman
Assistant Executive Officer

Amy Lussier
 Division Chief
Administrative Services

No
 Picture
 Available
VACANT
 Division Chief
Policy and Outreach

Andy Fristensky
 Regional Manager

Amanda Grant
 Administrative Officer

David Madrigal
 System Administrator

Brittany Covich
 Communications &
 Outreach Manager

Nic Enstice
 Regional Science
 Coordinator

Kristy Hoffman
 North Subregion
 Representative
 Lassen, Modoc, Shasta
 Located in Quincy

Shannon Ciotti
 Grant Program
 Coordinator

Denice Maberry
 Administrative
 Technician
 Auburn Receptionist

Matthew Daley
 IT Analyst

Theresa Burgess
 Project Coordinator

Elliott Vander Volk
 Program Coordinator

Lynn Campbell
 North Central Subregion
 Representative
 Butte, Plumas, Sierra
 Tehama

Lisa Forma
 Grant Program
 Coordinator

Kyleigh Burgess
 Student Assistant

Barbara Harriman
 Bond Fund Analyst

Ali Sambucetti
 Graphic Design Analyst

John Tangenberg
 GIS Analyst

Chris Dallas
 Central Subregion
 Representative
 El Dorado, Nevada
 Placer, Yuba

Elissa Brown
 Fund Development
 Coordinator
 Located in North Fork

Lynda Young
 Personnel & Business
 Services Officer

Belinda Gutierrez
 Social Media
 Coordinator

Julia Hart
 Policy Analyst

Michael Pickard
 South Central Subregion
 Representative
 Amador, Calaveras
 Mariposa, Tuolumne
 Located in Mariposa

Kent Smith
 Retired Annuitant
 Stewardship
 Coordinator

No
 Picture
 Available
 Lisa Primeaux
 Budget Analyst

Zephyr Neumann
 Student Assistant

Mariana Hernandez
 Student Assistant

Sarah Campe
 South Subregion
 Representative
 Fresno, Kern, Madera
 Tulare
 Located in Three Rivers

Stephen Jones
 Retired Annuitant
 Technical Advisor

Theresa Parsley
 Retired Annuitant
 Strategic Planning &
 Operations Efficiency
 Coordinator

Amy Nelson
 Administrative Analyst

Aaron Young
 Student Assistant

Matt Driscoll
 East Subregion
 Representative
 Alpine, Inyo, Mono
 Located in Mammoth

Lisa Hightower
 Retired Annuitant
 Attorney

Jennifer Barnes
 Personnel Analyst

Autumn Hutchings
 Mt. Whitney Area
 Technician
 Located in Mariposa

Andrea Williams
 Reimbursements
 Program Coordinator

Sierra Nevada Conservancy Governing Board

February 2019

Natural Resources Agency




Wade Crowfoot
Secretary



Julie Alvis
Designee

Department of Finance



Keely Bosler
Director

No Picture Available
Designee

Governor's Appointments



Terrence O'Brien
Public Member
Board Chair

No Picture Available
Danny Wan
Public Member



John Brissenden
Public Member

Legislative Appointments



Susana Reyes
State Assembly



Robert Johnston
State Senate

Non-Voting Liaison Advisor Appointments



Barnie Gyant
US Forest Service



Jim Richardson
US National Park Service



Este Stifel
US Bureau of Land Mgmt.

Local Government Appointments


North Subregion



Mary Rickert
Shasta County Supervisor

Aaron Albaugh
Lassen County Supervisor
Alternate Representative

North Central Subregion



Paul Roen
Sierra County Supervisor

Sherrie Thrall
Plumas County Supervisor
Alternate Representative


Central Subregion



Richard Anderson
Nevada County Supervisor

Lori Parlin
El Dorado County Supervisor
Alternate Representative

South Central Subregion



Sherri Brennan
Tuolumne County Supervisor
Board Vice-Chair

Rosemarie Smallcombe
Mariposa County Supervisor
Alternate Representative


South Subregion



Tom Wheeler
Madera County Supervisor

Nathan Magsig
Fresno County Supervisor
Alternate Representative

East Subregion



Stacy Corless
Mono County Supervisor

Ron Hames
Alpine County Supervisor
Alternate Representative