

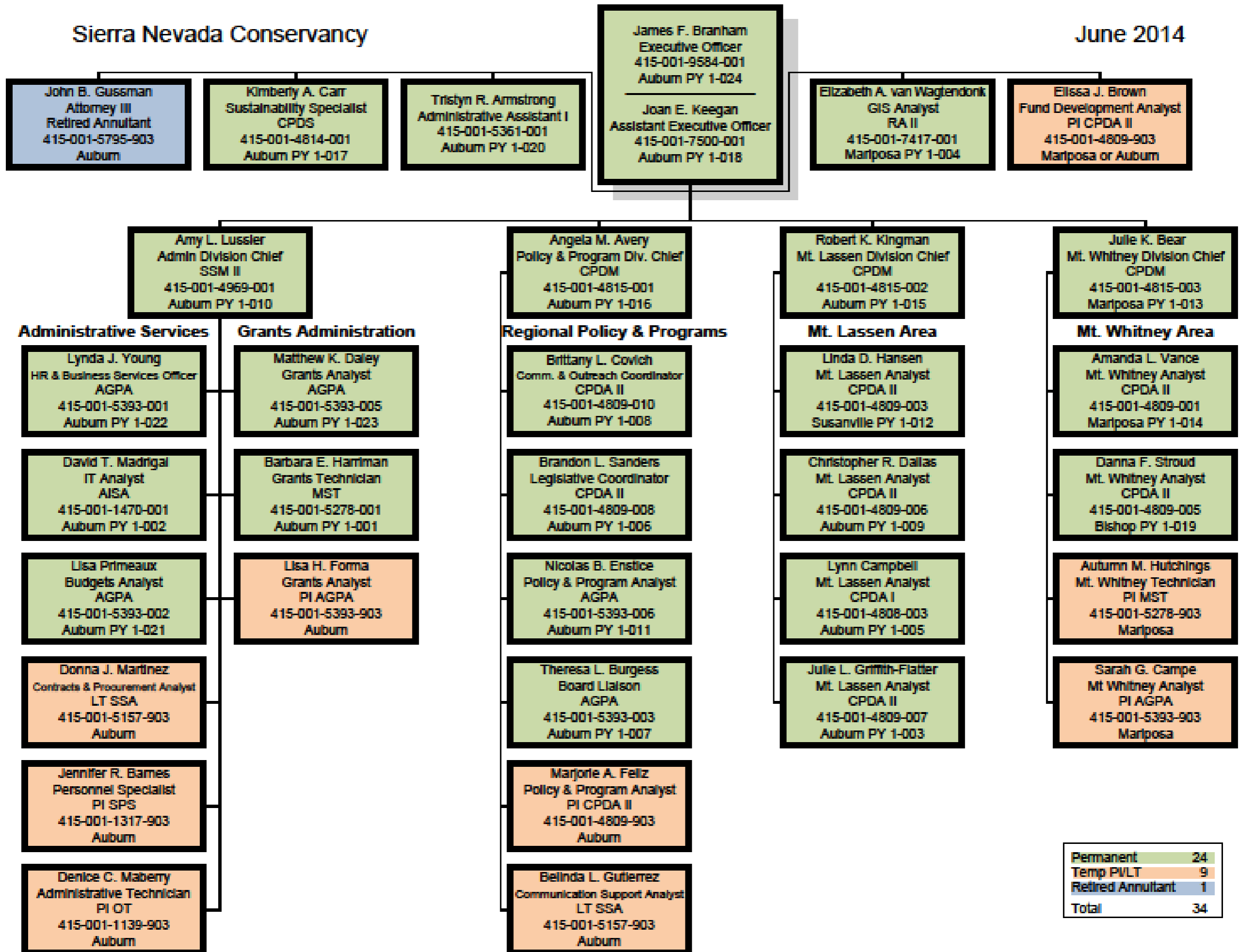
Agenda Item VIIa Administrative Update

Presented by:
Amy Lussier
Administrative Chief

Type of Staff	FY 05/06	FY 06/07	FY 07/08	FY 08/09	FY 09/10	FY 10/11	FY 11/12	FY 12/13	FY 13/14	FY 14/15
Permanent Full-time	2	6	8	21	23	23	23	24	24	24
Permanent Intermittent & Limited Term				2	4	4	4	7	9	9
Retired Annuitant		2	6	9	9	8	9	4	2	0
Resource Conservation District Contract				1	1	3	5	5	3	0
TOTAL STAFF	2	8	14	33	37	38	41	40	38	33

Sierra Nevada Conservancy

June 2014



Permanent	24
Temp PVL	9
Retired Annuitant	1
Total	34